

# FISCAL NOTE

**Bill #:** SB0298

**Title:** Clarify fish production at & planting of fish from Fort Peck warm water hatchery

**Primary Sponsor:** Tropila, J

**Status:** Second Reading

\_\_\_\_\_  
Sponsor signature

\_\_\_\_\_  
Date

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David Ewer, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
State Special Revenue	\$35,000	\$35,000
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

Department of Fish, Wildlife & Parks

1. Additional waters will be added to the list when the hatchery becomes operational and begins stocking new waters with fish. This will expand the existing list of water requiring fishermen to purchase the Warm Water Fish Stamp (WWFS), which will result in an increase in annual revenues.
2. The department assumes that new waters added to the list will result in an increase of stamp sales by 7,000, resulting in an increase in revenues for the WWFS account of \$35,000.

### FISCAL IMPACT:

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b><u>Revenues:</u></b>		
State Special Revenue (02)	\$35,000	\$35,000
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
State Special Revenue (02)	\$35,000	\$35,000